

Village of East Nassau

Budget Summary 2012-2013

| | 2011-2012 | 2012-2013 |
|---|------------------------|------------------------|
| Total Taxable Assessed Valuation | \$28,990,122.00 | \$29,030,011.00 |
| Total Appropriations | \$197,096.00 | \$207,867.00 |
| Less Estimated Revenue | \$59,047.00 | \$61,665.00 |
| Less Unexpended Balance | \$85,287.00 | \$92,932.00 |
| To Be Raised by Taxes | \$52,762.00 | \$53,270.00 |
| Village Tax Rate (per \$1000) | \$1.820 | \$1.835 |