

Village of East Nassau Tentative Budget Summary 2013-2014

	2011-2012 Budget	2012-2013 Budget	2013-2014 Proposed
Total Taxable Assessed Valuation	\$28,990,122	\$29,030,011	\$28,847,257
Total Appropriations	\$197,096	\$207,867	\$224,966 (proposed)
Actual/Estimated Revenue	\$80,092 (Actual)	74,869 (Estimated)	\$72,202 (Estimated)
Unexpended Balance	\$85,287	\$92,942	\$99,300
Raised by Taxes	\$52,762	\$52,934 (estimated)	\$53,464 (proposed)
Village Tax Rate	\$1.82/\$1,000	\$1.835/\$1,000	\$1.8534/\$1,000

Tentative Salary Summary 2013-2014

Title	Salary
Mayor	\$2,000
Trustee	\$ 750
Treasurer/Deputy Clerk	\$7,400
Clerk/Deputy Treasurer	\$2,900
DPW Supervisor	\$3,600
Deputy DPW Supervisor	\$1,500
Code Enforcement Officer	\$1,000 + \$26 per incident