

## Village of East Nassau Tentative Budget Summary 2014-2015

	<b>2011-2012 Budget</b>	<b>2012-2013 Budget</b>	<b>2013-2014 Budget</b>	<b>2014-2015 Tentative</b>
<b>Total Taxable Assessed Valuation</b>	\$28,990,122	\$29,030,011	\$29,300,383	\$29,557,007
<b>Total Appropriations</b>	\$197,096	\$207,867	\$224,966	\$230,390
<b>Actual/Estimated Revenue</b>	\$80,092 (Actual)	\$75,668 (Actual)	\$64,743 (estimated)	\$84,502 (estimated)
<b>Unexpended Balance</b>	\$85,287	\$92,942	\$99,300	\$91,660 (estimated)
<b>Raised by Taxes</b>	\$52,762	\$53,270	\$53,464	\$54,228
<b>Village Tax Rate</b>	\$1.82/\$1,000	\$1.835/\$1,000	\$1.8247/\$1,000	\$1.8347/\$1,000

### Salary Summary 2013-2014

<b>Title</b>	<b>Salary</b>
Mayor	\$2,000
Trustee	\$ 750
Treasurer/Deputy Clerk	\$7,400
Clerk/Deputy Treasurer	\$3,000
DPW Supervisor	\$3,675
Deputy DPW Supervisor	\$1,525
Code Enforcement Officer	\$4,000