

Village of East Nassau Final Budget Summary 2016-2017 as adopted

	2011-2012 Budget	2012-2013 Budget	2013-2014 Budget	2014-2015 Budget	2015-2016 Budget	2016-2017 Budget
Total Taxable Assessed Valuation	\$28,990,122	\$29,030,011	\$29,300,383	\$29,557,007	\$29,673,583	\$29,633,330
Total Appropriations	\$197,096	\$207,867	\$224,966	\$230,390	\$222,700	\$243,276
Actual/Est. Revenue	\$80,092 (Actual)	\$75,668 (Actual)	\$66,646 (Actual)	\$88,651 (Actual)	\$68,558 (estimated)	\$84,002
Unexpended Balance	\$85,287	\$92,942	\$99,300	\$107,725	\$107,920	\$105,342 (estimated)
Raised by Taxes	\$52,762	\$53,270	\$53,464	\$54,228	\$54,772	\$53,933
Village Tax Rate Per \$1,000	\$1.82	\$1.835	\$1.8247	\$1.8347	\$1.846	\$1.8200

Salary Summary 2016-2017

Title	Salary
Mayor	\$2,000
Trustee	\$ 750
Treasurer/Deputy Clerk	\$7,400
Clerk/Deputy Treasurer	\$3,000
DPW Supervisor	\$4,000
Deputy DPW Supervisor	\$1,800
Code Enforcement Officer	\$8,000
Deputy CEO	\$4,000
Attorney hourly rate	\$115/hour